ELEMENTARY SCHOOLS			MIDDLE SCHOOL			HIGH SCHOOL	
Continued Remediation - ESSER II Grant Duration			**Continued Remediation - ESSER II Grant Duration**			**Continued Remediation - ESSER II Grant Duration**	
			Additional staffing - SY 2021/22 & 2022/23			Additional staffing - SY 2021/22 & 2022/23	
After School Tutoring (RE)	$52,267.50		Social Worker - (MS/HS)	$55,344.81		Social Worker - (MS/HS)	$55,344.81
After School Tutoring (LE)	$52,267.50		Remediation Monitor	$49,245.25		Teaching Assistant	$49,278.96
			Teaching Assistant	$49,278.96		Special Needs Teacher	$154,330.50
Teaching Assistant (LE)	$98,557.92						
Teaching Assistant (RE)	$98,557.92						
				Total budgeted as requested			
				$748,872.72			
2021 & 2022 Summer COVID Remediation Plan - ESSER II Grant Duration							
Special Ed Teacher	$8,159.77						
Teacher - IRead	$8,159.77			Total ESSER II - available			
Principal	$8,737.24			$748,872.72			
Secretary	$1,970.06						
Nurse	$2,196.35						
Bus Drivers (2)	$5,175.39						